

2016 BUDGETED INCOME

	\$
Fees and Charges - (Excl O/Seas Students)	348,913
Income for Excursions/Trips	10,350
Other Rec from Students - (Incl extra subject fees/charges/levies-tuition)	331,386
Other Private Income	28,169
State Govt Recurrent Grants	496,850
Commonwealth Govt Recurrent Grants	1,145,296
Other Commonwealth Govt Grants	30,000
Student Fees for Capital Purposes	64,140
Other Capital income	9,500
Trading Activities - PreKindy	68,040
<b>Total Income</b>	<b><u>2,532,644</u></b>

